

Total Income at Institute Level

Financial Year	Fees Received	Grant Received	Others	Total
2023-24	25,29,59,042	-	8,33,113	25,37,92,155
2022-23	19,77,23,056	-	8,38,774	19,85,61,830
2021-22	13,22,13,551	-	6,67,893	13,28,81,444
2020-21	10,68,85,221	-	3,65,893	10,72,51,114
TOTAL	68,97,80,870	-	27,05,673	69,24,86,543

Summary of Budgeted & Actual Expenditure (For the Standalone Management Institute) (in actual rupees)								
Items	Budgeted 2023-24	Actual 2023- 24	Budgeted 2022-23	Actual 2022- 23	Budgeted 2021-22	Actual 2021-22	Budgeted 2020-21	Actual 2020-21
Capital Expenditure								
Infrastructure Built-Up	2,00,00,000	1,83,97,223	1,70,00,000	1,53,05,456	75,00,000	70,42,063	40,00,000	37,18,454
Library	30,00,000	25,82,769	40,00,000	36,35,991	50,00,000	40,55,108	20,00,000	16,01,578
IT Infrastructures & others	10,00,000	9,30,162	10,00,000	9,37,066	15,00,000	12,10,822	25,00,000	20,25,208
Others	6,50,00,000	6,46,75,764	5,50,00,000	5,12,41,997	4,50,00,000	3,74,12,026	3,43,00,000	3,24,88,807
Operational Expenditure								
Salary (Teaching, Non-Teaching & other Staff)	7,00,00,000	6,84,39,679	7,50,00,000	6,66,81,110	5,50,00,000	4,35,40,400	4,50,00,000	4,04,37,594
Capacity Development	20,00,000	17,52,912	20,00,000	15,95,077	60,00,000	29,00,000	5,00,000	2,00,000
Others	8,90,00,000	8,73,63,294	4,60,00,000	4,26,50,979	3,00,00,000	2,86,17,572	2,17,00,000	1,93,65,887
Total	25,00,00,000	24,41,41,803	20,00,00,000	18,20,47,676	15,00,00,000	12,47,77,991	11,00,00,000	9,98,37,528